Spring 2024 Staff Council Presentation

"Service is not what we do, service is who we are!"







WHAT FACILITIES & ECONOMIC DEVELOPMENT HANDLES

Auxiliary Services

- Bookstore
- Dining Services
- Logistics
- Mail/Receiving
- Parking & Transportation
- Print & Copy Services
- Surplus
- Technology Store

Economic Development

- Labor Market Updates
- The Connection Articles
- Interactive Charts and Reports
- Partnerships with the Business
 & Governmental Entities across
 the North Texas Region

Facilities Management

- Building Maintenance/Operations
 - Plumbing
 - Electrical Services
 - Remodels
- Energy Conservation/Sustainability
- Engineering/Construction/Planning
- Facilities Services
 - Auto Shop
 - Custodial Services
 - Grounds/ Landscape Services
 - Sign/Key Shop
 - Moves/Events
- Research Facilities Support

Real Estate & Contracts







Campus Then & Now

	2007	2024
Buildings	80	166
Square Feet	2.7 M	7.49 M
Research	\$46.5 M	\$145 M
Endowment	\$264 M	\$794 M
Students Living On or Adjacent to Campus	2,500+	8,100+





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Food and Retail Services
Vending and Event Services
Marketing and Social Media Services
Copy and Print Services
Central Receiving and Mail Services
Surplus and Inventory Services
Parking and Transportation Services









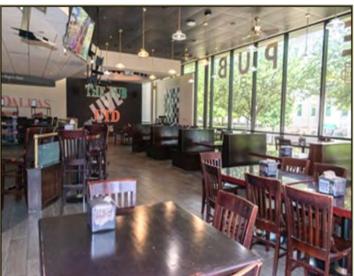


Dining Program Updates

- The future eSports Arena will feature a new Buffalo Wild Wings!
- Boost mobile app, expanded venue options
- New Food Truck Park location: Sciences Building
- New "Rice & Spice" station at DHW
- Farmer's Fridge salad vending (SU near Comet Café)













Ongoing Dining Events

- Teaching Kitchen
 - Student demonstrations once a month
- Pop Up Farmer's Market
 - Last Tuesday of every month
- Wellness events
 - Features Dietitian Carly to help students focus on mindful eating























Bookstore

Bookstore Updates

- Homecoming
 - Sponsored Fashion Show
- Bookstore/Coffee Shop
 - Pop Up Farmer's Market Sampling
 - Bookstore Coffee Shop: New Coffee Card!
 - Book signing event:
 "The Threads That Connect Us"











Parking & Transportation Updates

- DART Route 883 East: Increased frequency to every 15 minutes!
- Additional electric vehicle (EV) charging stations added on campus:
 - 6 in PS1, Level 1: Smart EV Chargers
 - 4 in PS3, Level 2: Smart EV Chargers
 - 2 in PS4, Level 1
 - 2 in Lot J
 - 1 in Lot T
 - 2 in Lot V





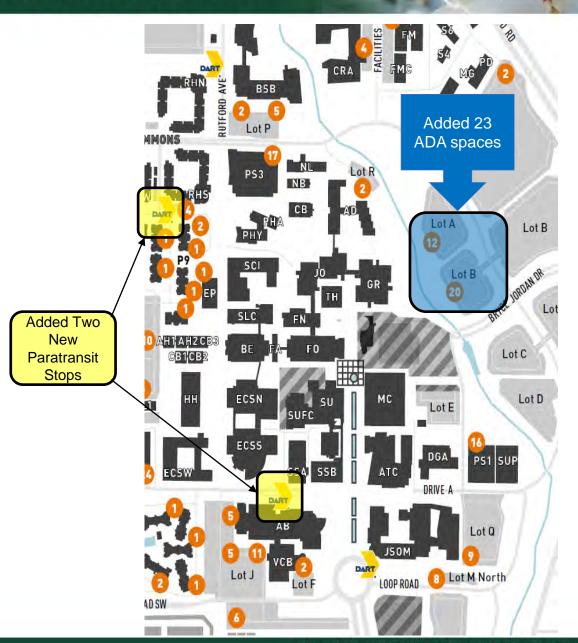






Accessible Parking During Construction

- Accessible permit holders can park in any non-reserved space
- Lot E closest available lot
- Accessible parking added to Lots A & B
- Existing accessible spaces in several lots remain unaffected





Marketing & Events

- Freshman Orientation tabling
- Back to School Scavenger Hunt
- Photoshoots and videos with student models
- Social Media Engagement:
 - Video Content
 - Canvas print raffle
 - Trivia Thursdays
 - Win It Wednesdays





Homecoming Spirit Shop









Highest reach on a post (i)



O Instagram post

The Rice & Spice Station is now open at the Dining Hall!..

Nov 6, 2023, 7:58 AM

This post's reach (21,550) is 1,766% higher than your median post reach (1,155) on



Building Maintenance & Operations
Sustainability
Business Operations/Customer Services
Engineering/Construction/Planning











Fun Facts from Facilities Management

This past fiscal year (FY 23), our Facilities Management team:

- Processed <u>9,257</u> work orders
 - This past fall semester alone, FM has processed
 3,415 work orders!!!
- Handled <u>1,258</u> moves and events
- Managed <u>1,046</u> custodial services requests
 - The UT Dallas campus community used:
 - 1,900 cases of toilet tissue (22,800 jumbo rolls)
 - <u>3,230</u> cases of paper towels (<u>807,500</u> sheets)





Sustainability Accomplishments

- Recertification of UTD as a STARS Gold-rated campus.
- Climate Leadership Spotlight Series
- Sustainability Exemplars Panel
- Greenhouse installed at campus micro-farm (partially funded by McDermott Scholars donation)
- By The Numbers:
 - 19 micro farm workdays (300+ volunteers)
 - 120 bottles of Comet Honey sold
 - 21 Sustainability Service Honors graduates
 - 9 campus clean-ups hosted.
 - 5 new level 2 EV chargers installed on campus (with P&T)

















Engineering/Construction/Furniture Projects

Engineering Projects:

- 57 completed projects totaling over \$8.8M
- 10 New classrooms (396 seats)

Furniture Projects:

62 completed projects









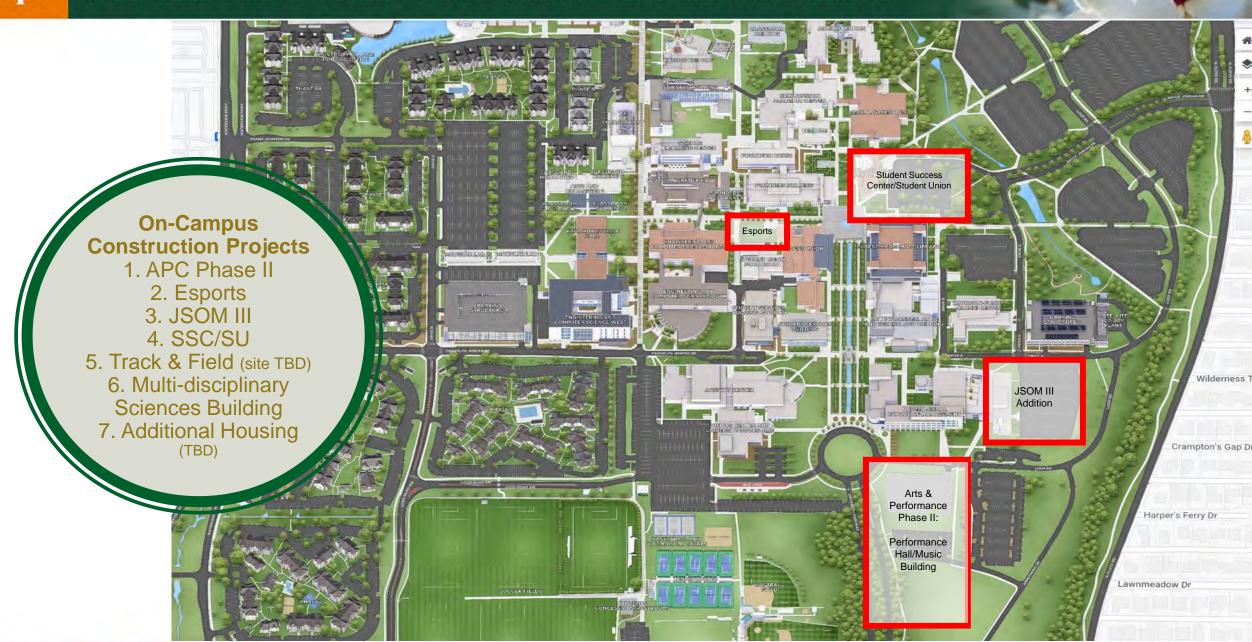
UPCOMING CAMPUS CONSTRUCTION PROJECTS AT UT DALLAS















Athenaeum Construction Fun Facts

- •The Athenaeum's freight elevator can carry up to 16,000 lbs.!
 - It's strong enough to lift three Tesla Model X electric vehicles.
- •The facility is constructed with:
 - 480 tons structural steel

 That is the same as 74

 elephants!
 - 4,203 cubic yards of concrete Equal to 1.3 Olympic swimming pools



Expected Completion: Spring 2024















Arts and Performance Complex – Athenaeum, Phase II (Performance Hall/Music Building)









PHASE TWO: Performance Hall / Music Building

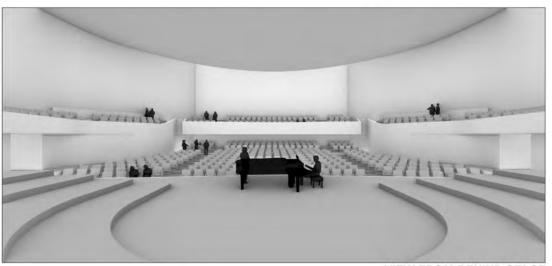




VIEW FROM UPPER BALCONY



VIEW FROM MAIN LEVEL SIDE AISLE



VIEW FROM BEHIND STAGE



PHASE TWO: Performance Hall / Music Building







Esports Center



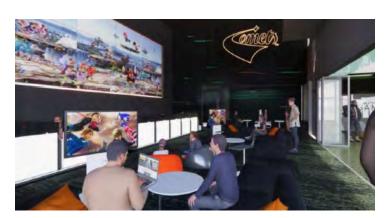




Esports Center



Exterior (North Entrance)



Flex Gaming Hall



Entry Lobby



Flex Team Room



Dining Area



Gaming Lounge



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Jindal School of Management- Third Addition









Jindal School of Management: Third Addition



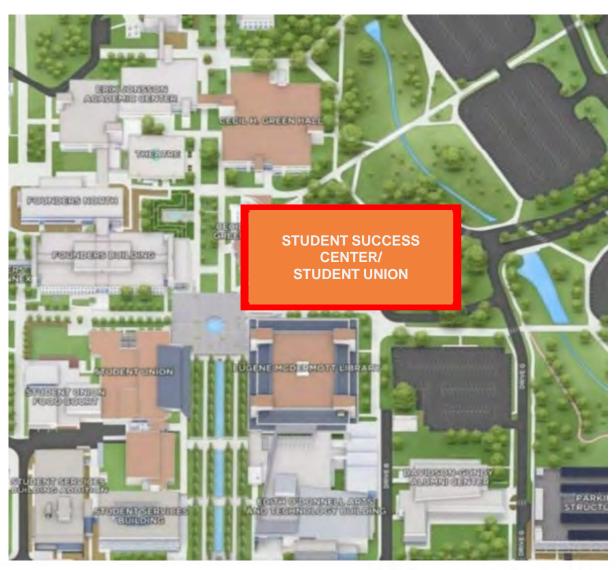
Third Addition Coming Soon

Expected Completion: Spring 2026



Student Success Center / Student Union









Student Success Center & Student Union Renderings











New Housing Opportunities







Track & Field Complex







Multidisciplinary Science and Technology Building (MSTB)

Early plans are underway to design a multidisciplinary science and technology building to support the campus growth, as well as classroom and lab needs.









Destination 2025-26: DART Silver Line Station at UT Dallas

One of 10 stops on the DART Silver Line

Runs 26 miles from Shiloh Rd. in Plano to Terminal B in DFW Airport

Crosses seven North Texas cities

Connects to four light rail lines

Expected completion: Late 2025-Mid 2026







DART Silver Line Station at UT Dallas – Current Status

- One of 10 stops on the DART Silver Line
- Runs 26 miles from Shiloh Rd. in Plano to Terminal B in DFW Airport
- Crosses seven North Texas cities
- Connects to four light rail lines
- Expected completion: Late 2025-Mid 2026







Master Planning: North of UT Dallas Campus (Silver Line)

A new transit-oriented development north of the DART Silver Line could provide:

- Increased housing options
- Convenient retail
- Entertainment venues for surrounding communities









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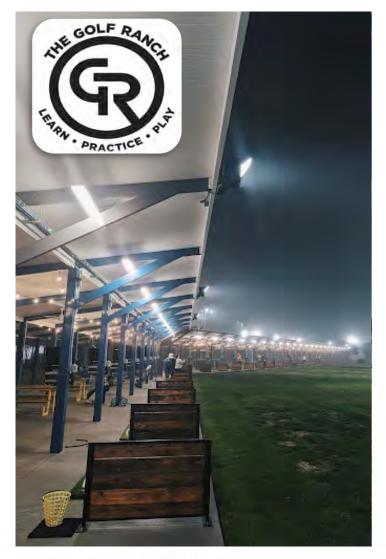








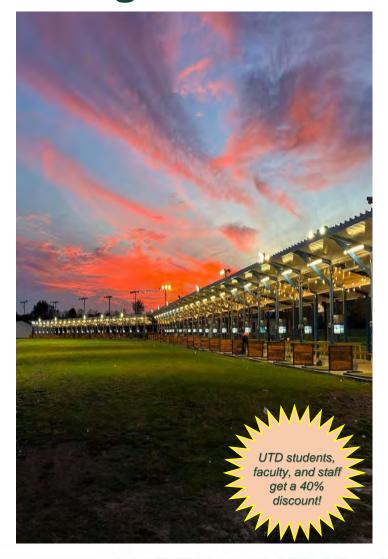
The Golf Ranch- Golf Practice Range















Upcoming F&ED Events

March 6, 2024:

Sciences Building Dedication/ CLEP Phase III Dedication

April 11, 2024:

UT Dallas Day at the Golf Ranch

April 26, 2024:

30th Annual Scholarship Golf Tournament

Volunteers needed and appreciated! Email <u>fed@utdallas.edu</u> for more details on how you can participate!



